

CAPITAL PROJECTS 2017

February 21, 2017

<u>Priority</u>	<u>Street</u>	<u>Project Cost</u>
1	Granger Road Guardrail Replacement (2017)	
	<i>Total Cost Damaged Guardrail</i>	\$10,000.00
2	*Pavement Repair Program	
	<i>Total Cost of Pavement Repair</i>	\$225,000.00
	<i>County Reimbursement</i>	\$72,400.00
	<i>Expected Village Portion</i>	\$152,600.00
*: Includes portion of Village Hall resurfacing; point repairs on park drive connecting to east diamond, park hill, numbered streets, other misc areas throughout the Village.		
3	Dorset Area Pavement Replacement	
	<i>Option 1: Complete Replacement</i>	\$1,410,000.00
	Dorset	\$775,000.00
	Galway	\$350,000.00
	Bancroft	\$140,000.00
	Dunedeem	\$145,000.00
	<i>Option 2: Complete Replacement 4 Phases \$\$/yea</i>	\$352,000.00
	<i>Option 3: Grind & Resurface (No Concrete Repair:</i>	\$280,000.00
	Dorset	\$90,000.00
	Galway	\$155,000.00
	Bancroft	\$20,000.00
	Dunedeem	\$15,000.00
4	Granger Road Guardrail Replacement (2018)	
	<i>Total Cost of Replacement</i>	\$150,000.00
5	County 50/50 Program Van Epps - Spring (2018)	
	<i>Total Cost of Van Epps</i>	\$516,730.50
	<i>Cuyahoga Department of Public Works</i>	\$258,365.25
	<i>Village Portion (Apply to OPWC Fall 2017)</i>	\$258,365.25
6	Cleveland Water Department - 5th or 8th (2018)	
	<i>Total Cost of 5th or 8th</i>	\$590,000.00
	<i>Cleveland Water Department</i>	\$465,000.00
	<i>Village Portion</i>	\$125,000.00